U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION

RATE OF RETURN AND 5 YEAR FUNDING COMPARED TO TEA-21 FY 2005-2009 APPORTIONMENTS FOR RTA-000-1664AR (Before Penalty/Before Byrd Test)

	Average Annual Funding, Programs Included in Equity Bonus				Rate of Return, Programs Included in Equity Bonus						
<u>State</u>	TEA 21	<u>Scenario</u>	<u>Delta</u>	% Change	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Alabama	558,328,105	727,629,138	169,301,033	30.32%	100.39%	100.67%	103.75%	105.26%	106.51%	106.91%	106.91%
Alaska	326,827,381	425,930,781	99,103,400	30.32%	567.34%	505.34%	524.12%	524.60%	526.30%	526.85%	526.85%
Arizona	463,157,671	651,471,647	188,313,975	40.66%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Arkansas	365,575,583	476,428,545	110,852,962	30.32%	96.91%	95.47%	101.09%	103.06%	104.85%	105.44%	105.44%
California	2,553,243,954	3,429,117,834	875,873,879	34.30%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Colorado	334,594,734	491,008,545	156,413,812	46.75%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Connecticut	416,387,905	495,501,606	79,113,702	19.00%	142.72%	135.75%	134.45%	136.09%	131.65%	128.69%	128.49%
Delaware	121,404,732	158,218,115	36,813,383	30.32%	166.25%	159.24%	157.97%	161.05%	163.21%	163.92%	163.92%
Dist. of Col.	108,507,402	151,757,154	43,249,752	39.86%	335.54%	347.70%	423.13%	440.27%	429.70%	423.03%	425.03%
Florida	1,303,522,941	1,736,113,000	432,590,059	33.19%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Georgia	985,048,097	1,271,268,095	286,219,998	29.06%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Hawaii	141,958,070	168,930,103	26,972,033	19.00%	208.46%	194.61%	182.75%	185.54%	179.55%	175.54%	175.26%
Idaho	212,310,656	276,689,313	64,378,657	30.32%	134.84%	133.77%	137.97%	140.66%	143.01%	143.78%	143.78%
Illinois	927,169,304	1,236,321,679	309,152,375	33.34%	93.04%	96.97%	92.97%	90.50%	91.50%	92.00%	92.00%
Indiana	660,387,364	889,262,843	228,875,479	34.66%	91.32%	92.28%	90.50%	90.50%	91.50%	92.00%	92.00%
lowa	329,554,208	412,463,273	82,909,065	25.16%	105.62%	105.43%	100.97%	96.79%	91.50%	92.00%	92.00%
Kansas	321,304,097	383,140,608	61,836,511	19.25%	106.97%	114.28%	103.44%	102.39%	97.53%	95.01%	95.53%
Kentucky	485,461,684	632,667,536	147,205,852	30.32%	90.50%	91.50%	94.56%	95.22%	95.92%	96.14%	96.14%
Louisiana	445,088,558	580,052,125	134,963,567	30.32%	90.50%	90.50%	95.16%	95.31%	95.44%	95.48%	95.48%
Maine	146,044,554	190,076,692	44,032,138	30.15%	94.74%	104.76%	94.42%	98.44%	96.54%	95.62%	96.47%
Maryland	443,219,686	583,166,623	139,946,938	31.58%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Massachusetts	515,085,233	615,685,617	100,600,384	19.53%	96.71%	94.90%	94.74%	96.13%	93.12%	92.00%	92.00%
Michigan	884,266,420	1,123,338,695	239,072,275	27.04%	91.18%	90.50%	90.54%	90.50%	91.50%	92.00%	92.00%
Minnesota	410,879,135	600,384,311	189,505,176	46.12%	97.60%	102.45%	93.13%	90.50%	91.50%	92.00%	92.00%
Mississippi	344,740,210	449,275,291	104,535,081	30.32%	90.50%	90.50%	91.93%	93.73%	95.29%	95.80%	95.80%
Missouri	661,682,742	862,323,854	200,641,112	30.32%	91.55%	91.29%	99.09%	98.40%	97.95%	97.80%	97.80%
Montana	272,474,525	355,096,586	82,622,061	30.32%	218.42%	210.87%	219.23%	222.74%	226.03%	227.10%	227.10%
Nebraska	213,215,560	277,868,609	64,653,049	30.32%	102.33%	98.84%	102.98%	100.87%	99.54%	99.12%	99.12%
Nevada New Hampshire	198,883,564 141,895,714	259,190,743 168,855,900	60,307,179 26,960,186	30.32% 19.00%	97.80% 110.05%	94.35% 106.78%	99.72% 104.39%	96.53% 105.98%	94.24% 102.72%	93.53% 100.47%	93.53% 100.31%
	725,530,617	941,055,593	215,524,976	29.71%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
New Jersey New Mexico	271,038,261	353,224,806	82,186,545	30.32%	107.79%	110.48%	111.45%	112.62%	113.83%	114.22%	114.22%
New York	1,415,097,862	1,683,966,455	268,868,594	19.00%	124.88%	123.77%	114.04%	115.68%	112.21%	109.79%	109.61%
North Carolina	778,064,319	1,018,845,341	240,781,022	30.95%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
North Dakota	179,831,478	234,361,520	54,530,042	30.32%	203.24%	208.21%	209.84%	208.33%	207.66%	207.44%	207.44%
Ohio	963,308,164	1,310,210,058	346,901,894	36.01%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Oklahoma	424,770,200	558,612,851	133,842,650	31.51%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Oregon	339,813,375	442,854,499	103,041,124	30.32%	98.78%	102.93%	103.99%	102.89%	102.12%	101.87%	101.87%
Pennsylvania	1,383,667,693	1,646,564,555	262,896,862	19.00%	120.84%	120.28%	117.75%	119.40%	115.83%	113.33%	113.15%
Rhode Island	164,327,250	202,264,020	37,936,770	23.09%	216.62%	209.63%	220.02%	227.27%	221.06%	217.23%	218.01%
South Carolina	457,541,146	583,642,436	126,101,291	27.56%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
South Dakota	199,986,896	260,628,637	60,641,741	30.32%	216.32%	212.56%	214.93%	205.87%	199.67%	197.75%	197.75%
Tennessee	629,386,744	797,520,703	168,133,960	26.71%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Texas	2,106,157,841	2,894,214,879	788,057,038	37.42%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Utah	216,012,661	282,073,713	66,061,053	30.58%	91.90%	90.50%	90.50%	90.81%	91.93%	92.30%	92.30%
Vermont	125.440.355	174,861,141	49,420,786	39.40%	183.40%	173.96%	203.03%	211.60%	207.18%	204.85%	206.43%
Virginia	711,843,995	938,639,666	226,795,671	31.86%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%
Washington	491,625,367	622,357,460	130,732,093	26.59%	91.38%	94.18%	91.88%	92.33%	91.50%	92.00%	92.00%
West Virginia	309,975,967	403,969,537	93,993,570	30.32%	158.36%	156.49%	167.91%	168.48%	169.11%	169.31%	169.31%
Wisconsin	546,259,882	711,901,485	165,641,603	30.32%	102.88%	105.03%	113.18%	107.87%	104.10%	102.95%	102.95%
Wyoming	191,521,113	249,595,787	58,074,673	30.32%	133.51%	137.39%	144.92%	147.75%	150.86%	151.89%	151.89%
All States	27,923,420,971	36,390,600,000	8,467,179,030	30.32%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%